

CONFIDENTIAL

PCS-M72-060

5 July 1972

MEMORANDUM FOR: Chief, Covert Communications Division, OC

INFORMATION : Chief, Staff Communications Division, OC

SUBJECT : Area Expansion [REDACTED] for "Clean Room"

REFERENCES : (a) CCD-M72-270 dated 29 June 1972
(b) CCD-M72-107 dated 10 March 1972
(c) OC-M72-140 dated 8 March 1972

1. Circumstances remain unchanged since the D/CO stated in paragraph 3 of reference (c):

"The first year in which the vault could be reprogrammed is now FY-1975; however, it is possible through reprogramming to build the vault in FY-1972, FY-1973 or FY-1974. Along with your requirements, indicate your recommendations for reprogramming selected items for cancellation or deferment from your program. These items will be reviewed by me to determine their relative order of priority."

2. You will recall that OC-SFD and OC-CCD reprogrammed FY-1972 funds to cover the cost of the basic vault plus extra footings for expansion to include the "clean room." In response to the D/CO, Chief, CCD stated in reference (b):

"CCD has no capability for reprogramming an additional \$50,000 for completion of the clean room in FY-72, which I read as being one of the questions directly before us. CCD would hope to reprogram to expand the clean room in FY-73/74 as opposed to waiting until FY-75."

3. Since the exchange cited above, the only thing that is different is that FY-1972 has passed and no longer affords year end funding possibilities. The FY-1973/74 reprogramming options remain open, however, and the D/CO will consider your recommendation on this matter. If you find that you cannot

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SUBJECT TO GENERAL DECLASSIFICATION SCHEDULE
OF E. O. 11652, AUTOMATICALLY DOWNGRADED AT
TWO YEAR INTERVALS AND DECLASSIFIED ON

1978
(Insert date or event)

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reprogram in FY-1973 or FY-1974, it is again recommended that this item be introduced in the FY-1975 program. The OC construction and renovations program manager has not been provided with funds for this item. Incidentally, it is noted that the cost estimate for the project has dropped significantly from \$50,000 as of March of this year to the June estimate of \$25,000. Because of the long lead time and special approvals required, construction items are poor candidates for year end funds (if any). You may wish to reprogram \$25,000 and take a chance on obtaining \$25,000 in late FY-1973 for your deferred item(s) if funds become available.

[REDACTED]
Chief, Program Coordination Staff, OC

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Distribution:

Orig & 1 - Addressee
1 - OC-SCD
1 - DD/CO
2 - OC-P
6.2.2
Chrono

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[Signature]~~CONFIDENTIAL~~